HB2 (Act 26) of the 2015 R.S. (Calcasieu)

Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission P = Priority Means of Financing Explanation included at end of report

IFB = Interim Emergency Board

Last updated date: 12-17-15

	SBC = State Bond Commission			P = Priority	Means of Finan	cing Explanation in	cluded at end of re	eport		IEB = Interim Emergency Board								
Agency #		BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
	Office of Tourism		I-10 Vinton Welcome Center	Calcasieu	495,000	495,000	0					470,000	500,000		500,000	500,000		995,000
07-270	DOTD - Administration	547	Cove Lane Interchange and Improvements, Planning and Construction	Calcasieu	6,000,000	6,000,000	0					5,000,000	14,000,000		14,000,000	14,000,000		20,000,000
	DOTD - Administration		Road, Planning and Construction (\$3,500,000 Local Match, \$17,500,000 Federal Match)		500,000	500,000	0						8,500,000		8,500,000	8,500,000		9,000,000
07-270	DOTD - Administration		I-10, Calcasieu River Bridge, Environmental, Planning, Engineering, Right of Way, Utilities, Demolition and Construction	Calcasieu			0							16,000,000	16,000,000	16,000,000		16,000,000
09-375	Imperial Calcasieu Human Services Authority		Replacement of Generators at Joseph R. Briscoe Treatment Center, Planning and Construction	Calcasieu			0		250,000									250,000
09-375	Imperial Calcasieu Human Services Authority		HVAC Upgrade at Lake Charles Behavioral Health Clinic, Planning and Construction	Calcasieu			0		960,000									960,000
09-375	Imperial Calcasieu Human Services Authority		Roof Replacement at Lake Charles Behavioral Health Clinic, Planning and Construction	Calcasieu			0		230,000									230,000
09-375	Imperial Calcasieu Human Services Authority		HVAC Upgrades at Joseph R. Briscoe Treatment Center, Planning and Construction	Calcasieu			0		990,000									990,000
	Office of Wildlife		Planning and Construction	Calcasieu	590,000	590,000	0						8,100,000	2,000,000	10,100,000	10,100,000		10,690,000
19-610	LSU Health Sciences Center Health Care Services Division		Replacement of Air Handlers and Chillers, WO Moss, Planning and Construction	Calcasieu	1,850,000	1,850,000	0											1,850,000
19-627	McNeese State University		Health/Human Performance Education Complex, Planning and Construction	Calcasieu	6,745,000	6,745,000	0					3,000,000	32,860,000		32,860,000	32,860,000	7,000,000	46,605,000
19-627	McNeese State University		Alpha Hall Renovations, Planning and Construction	Calcasieu	1,420,000	1,420,000	0											1,420,000
19-627	McNeese State University		Contraband Bayou Erosion Retaining Wall Phase II, Planning and Construction	Calcasieu	2,435,000	2,435,000	0					1,500,000	3,200,000		3,200,000	3,200,000		5,635,000
19-627	McNeese State University		Repair to Holbrook Walkway Canopy, Planning and Construction	Calcasieu			0		1,750,000									1,750,000
19-627	McNeese State University		Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	4,400,000	4,400,000	0											4,400,000
19-627	McNeese State University		Frazar Memorial Library Renovation and Repairs, Planning and Construction	Calcasieu	5,975,000	5,975,000	0											5,975,000
19-627	McNeese State University		Campus-Wide Elevator Repairs, Planning and Construction	Calcasieu	230,000	230,000	0											230,000
	McNeese State University		Planning and Construction	Calcasieu	4,895,000	4,895,000	0											4,895,000
	LCTCS		Technology Building	Calcasieu			0		250,000	,				3,750,000		3,750,000		4,000,000
	LCTCS		' '	Calcasieu			0		400,000	400,000	475,000			4,475,000	4,475,000	4,475,000		4,875,000
23-949	Louisiana Judiciary		Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit	Calcasieu	1,190,000	1,190,000	0											1,190,000
36-P05	West Calcasieu Port		New Bulkhead along Gulf Intracoastal Waterway - West	Calcasieu	200,000	200,000	0						1,800,000		1,800,000	1,800,000		2,000,000

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Agency #	Agency Name	BDS # Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
36-P05	West Calcasieu Port	1517 Land Acquisition and Rehabilitation of Existing Bulkhead, Planning and Construction (\$1,305,000 Local Match)	Calcasieu	1,305,000	1,305,000	0										1,305,00
36-P26	Port of Lake Charles	441 Farquhar/Reamer Property Acquisition	Calcasieu			0	1,650,00	0								1,650,00
36-P26	Port of Lake Charles	· ·	g Calcasieu			0	500,00	0				7,600,000	7,600,000	7,600,00	0	8,100,00
36-P26	Port of Lake Charles	525 New Administration Building Furniture	Calcasieu			0	225,00	0				225,000	225,000	225,000	0	450,00
36-P26	Port of Lake Charles	1128 Relocation of Railroad Tracks along Sallier Street, Planning and Construction (\$2,600,000 Local Match)	Calcasieu			0	100,00	0 100,000			2,000,000		2,000,000	2,000,00	0	2,100,00
36-P26	Port of Lake Charles	1486 Highway 397 in Calcasieu Parish North and South Turning Lanes and Rail Spur at Farmers Rice Mill, Planning and Construction	, Calcasieu	400,000	400,000	0	350,00	0				2,000,000	2,000,000	2,000,00	0	2,750,00
36-P26	Port of Lake Charles	1611 Dredging of Berth 8 at City Docks, Planning and Construction (\$1,000,000 Local Match)	Calcasieu	250,000	250,000	0										250,00
36-P26	Port of Lake Charles	1621 Industrial Canal Dockside Monopile Improvements (LEEVAC), Planning and Construction	Calcasieu	190,000	190,000	0										190,00
36-P26	Port of Lake Charles	1653 New Administration Building, Planning and Construction (\$1,500,000 Local Match)	Calcasieu	490,000	490,000	0						450,000	450,000	450,000	0	940,00
50-J10	Calcasieu Parish	463 Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction		3,890,000	3,890,000	0					9,300,000		9,300,000	9,300,00	0	13,190,00
50-J10	Calcasieu Parish	464 Moss Bluff Wastewater Treatment & Transport System, Acquisition, Planning and Construction	Calcasieu			0	500,00	0				8,500,000	8,500,000	8,500,000	0	9,000,00
50-M64	Dequincy	475 Drainage Improvements on Buxton Creek to Prevent Erosion at City Sewer Plant, Planning and Construction	Calcasieu	50,000	50,000	0					700,000	1,150,000	1,850,000	1,850,00	0	1,900,00
50-M64	Dequincy	1489 Sewer Rehabilitation of 8" Sewer on Holly and North Division Streets and 18" Sewer on William Still Road - City of Dequincy	Calcasieu	5,000	5,000	(245,000)	245,000				300,000	245,000	545,000	545,000	0	550,00
50-M64	Dequincy	1954 New City Hall, Planning and Construction	Calcasieu	250,000	250,000	0					800,000		800,000	800,000	0	1,050,00
50-M64 50-MF9	Dequincy Lake Charles	1993 Buxton Creek Improvements 199 Lakefront Development	Calcasieu Calcasieu	1,000	•	. , ,	689,000	0			12 700 000	689,000		689,000		690,00
50-MF9	Lake Charles	204 Infrastructure Improvements for Economic Development, Planning and Construction (\$2,000,000 Local Match)		200,000 2,250,000	•		50,00 375,00				13,700,000 6,000,000		13,700,000 6,000,000	13,700,000 6,000,000		13,950,00 8,625,00
50-MF9	Lake Charles	210 Expansion of Wastewater Treatment Plant D	Calcasieu			0					16,200,000		16,200,000	16,200,00	0	16,200,00
50-MF9	Lake Charles	211 Expansion of Southwest Water Treatment Facility	Calcasieu	800,000	800,000	0				800,000	4,790,000		4,790,000	4,790,00	0	5,590,00
50-MF9	Lake Charles	474 Enterprise Boulevard Extension, Planning and Construction	Calcasieu			0	1,625,00	0								1,625,00
50-MF9	Lake Charles	483 Riverside Park Improvements, Planning and Construction	Calcasieu	750,000	750,000	0				650,000						750,00
50-MF9	Lake Charles	866 Highway 14 Railroad Corridor Improvements, Planning and Construction	Calcasieu			0	500,00	0								500,00

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Agency #	Agency Name	BDS # Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC		P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
50-MF9	Lake Charles	869 Wastewater Treatment Plant, Plant B/C Force Main Segmen No. 2, Planning and Construction (\$4,195,000 Loca Match)		2,000,000	2,000,000	0						7,530,000		7,530,000	7,530,000		9,530,00
50-MF9	Lake Charles	1494 Relocation of Lakeshore Drive to Include Eastbound and Westbound I-10 Ramps to Rya Street, Planning and Construction		10,000	10,000	0											10,0
50-MS9	Sulphur	751 Upgrade Regional Sewerage Pumping Stations (Arizona and Highway 108), Planning and Construction	Calcasieu i	2,700,000	2,700,000	0		100,000)		750,000	2,500,000		2,500,000	2,500,000		5,300,0
50-MS9	Sulphur	1574 Northside Industrial Park Rail Spur Extension, Planning (\$692,960 Cash and/or In-Kind Match)	Calcasieu	250,000	250,000	0											250,0
50-MS9	Sulphur	1674 Regional Wastewater Treatme Facility Sludge Belt Press and Conveyor System	ent Calcasieu	80,000	80,000	0											80,00
50-MS9	Sulphur	405 Maplewood Drive Rehabilitation, Planning and Construction	Calcasieu			0		700,000	700,000	6,425,000			6,425,000	6,425,000	6,425,000		7,125,00
50-MS9	Sulphur	406 Maplewood Pump Station, Planning and Construction	Calcasieu			0		945,000)				630,000	630,000	630,000		1,575,0
50-MS9	Sulphur	750 City of Sulphur - East Mimosa, West Mimosa, South Mimosa Streets, Planning and Construction	Calcasieu			0		780,000									780,00
50-MS9	Sulphur	752 O'Quain Drive Sewer Extensio Planning and Construction	n, Calcasieu			0		585,000)								585,0
50-MS9	Sulphur	1175 West Crocker Street Bridge, Planning and Construction	Calcasieu			0		740,000)								740,00
50-MU5	Vinton	1470 Water Treatment Plant Improvements, Including Rehabilitation of Elevated Water Storage Tank, Site and Electrical Improvements, Planning and Construction	Calcasieu	85,000	85,000	0											85,00
50-MU5	Vinton	1812 Reconstruction of Big Woods Road, Planning and Construction	Calcasieu	250,000	250,000	0											250,00
50-MU5	Vinton	1941 Town of Vinton, Vinton Street	Calcasieu	10,000	10,000	0											10,0
50-MU5	Vinton	632 Water Line Replacement, Planning and Construction	Calcasieu			0		50,000)				250,000	250,000	250,000		300,00
50-MU5	Vinton	753 Rehab Wastewater Collection System, Planning and Construction	Calcasieu			0		45,000	45,000	205,000			455,000	455,000	455,000		500,00
50-MV3	Westlake	1177 Golf Course Development, Planning and Development (\$5,000,000 Local/Other Matc Consisting of Cash and/or In- Kind, with First Year not to Exceed \$200,000)	Calcasieu h	1,610,000	1,610,000	0		500,000	500,000								2,110,0
50-MV3	Westlake	1655 Ellis and Linda Drive Improvements, City of Westlake, Planning and	Calcasieu	2,115,000	2,115,000	0					500,000						2,115,0
50-MV3	Westlake	Construction 1770 Police and Emergency Respon Facility, Planning and Construction	se Calcasieu	1,000,000	1,000,000	0		75,000									1,075,0
50-MV3	Westlake	1950 New Water Well, Planning and Construction	Calcasieu	425,000	425,000	0											425,00

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50-MV3	Westlake	708 Compressed Natural Gas Fueling Station, acquisition, Planning and Construction	Calcasieu			0		100,000	100,000	1,140,000			1,140,000	1,140,000	1,140,000		1,240,00
50-MV3	Westlake	989 Utility and Street Improvements for Proposed Hotel, Planning and Construction	Calcasieu			0		540,000									540,00
50-MV3	Westlake	1285 Natural Gas Regulator Station and Line Extension, Planning and Construction	Calcasieu			0		450,000									450,00
50-N13	Chennault Industrial Airpark Authority	1516 New Aviation Hangar and Ground Support Equipment Facility, Planning and Construction (\$1,000,000 Local	Calcasieu	260,000	260,000	0						1,825,000		1,825,000	1,825,000		2,085,00
50-N13	Chennault Industrial Airpark Authority	Match) 1676 Addition to Building #3101, Planning and Construction (\$926,400 Local Match)	Calcasieu	200,000	200,000	0						2,470,000		2,470,000	2,470,000		2,670,00
50-N13	Chennault Industrial Airpark Authority	1694 New Air Cargo Facility, Planning and Construction (\$1,100,000 Local Match)	Calcasieu	350,000	350,000	0						2,750,000		2,750,000	2,750,000		3,100,00
50-N13	Chennault Industrial Airpark Authority	1972 New Hangar, Planning and Construction	Calcasieu	80,000	80,000	0											80,00
50-N60	Calcasieu Parish Waterworks District #2	868 Mossville System Improvements, Planning and Construction	Calcasieu	200,000	200,000	0					200,000	1,135,000		1,135,000	1,135,000		1,335,00
50-N76	West Calcasieu Airport Authority	651 Entrance Roadway for Airport Industrial Park, Planning and Construction	Calcasieu			0						1,350,000		1,350,000	1,350,000		1,350,00
50-N76	West Calcasieu Airport Authority	652 T-Hangar and Fuel Farm Rehabilitation, Planning and Construction	Calcasieu			0		250,000				200,000		200,000	200,000		450,00
50-NCJ	Waterworks District 14 Calcasieu Parish	466 Replacement of Old Starks Water System Lines and Plugging of Old Wells, Planning and Construction	Calcasieu	50,000	50,000	0		50,000				250,000	200,000	450,000	450,000		550,00
50-NJ7	Lifeshares Blood Centers	1569 LifeShare Blood Centers' Lake Charles Facility Flood Wall and Retractable Flood Gates Project	Calcasieu	160,000	160,000	0											160,000
50-NJZ	Gravity Drainage District #8	930 Belfield Ditch Drainage Improvement Project, Planning and Construction	Calcasieu	910,000	910,000	0						2,190,000		2,190,000	2,190,000		3,100,00
50-NJZ	Gravity Drainage District 8, Ward 1	678 Armand Drainage Improvements, acquisition, Planning and Construction	Calcasieu			0		820,000					2,380,000	2,380,000	2,380,000		3,200,00
50-NMB	Waterworks District #1, Ward #1 Calcasieu Parish	1584 Topsy Road Waterline Improvements (Welcome Road to Parish Road), Planning and Construction	Calcasieu	225,000	225,000	0											225,000
50-NQ2	Gravity Drainage District #6 Calcasieu Parish	1115 South Buxton Creek Drainage Improvements, Planning and Construction	Calcasieu	50,000	50,000	0		50,000				650,000	1,150,000	1,800,000	1,800,000		1,900,00
50-NQW	Calcasieu Parish Waterworks District #10	467 New Water System, Planning	Calcasieu	750,000	750,000	0		500,000				3,120,000	2,520,000	5,640,000	5,640,000		6,890,00
50-NSA	Calcasieu Drainage District 7 Ward 8	479 L-14 Improvements, Gravity Drainage District 7, Ward 8 of Calcasieu Parish	Calcasieu	200,000	200,000	0						1,000,000		1,000,000	1,000,000		1,200,00
50-NTB	Calcasieu Waterworks District 12 Ward 3	1615 Waterworks District 12, Ward 3 Water System Improvements, Planning and Construction	- Calcasieu	2,100,000	2,100,000	0											2,100,00
50-NUO	Houston River Waterworks District 11	519 Elevated Water Tank and Associated Piping, Planning and Construction	Calcasieu	605,000	605,000	0					500,000	835,000		835,000	835,000		1,440,00

\$239,584,000

\$7,000,000 \$336,175,000

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50-NV5	Southwest Louisiana	1687	SWLA Center for Health Services	Calcasieu	85,000	85,000	(250,000)	250,000						250,000	250,000	250,000)	335,000		
	Center for Health		- Healing Center, Planning and		,	•		,						•	·	· .		•		
	Services		Construction																	
50-NWK	National Hurricane	1299	National Hurricane Museum and	Calcasieu	1,000,000	1,000,000	0		5,000,000			710,000	26,545,000		26,545,000	26,545,000	0	32,545,000		
	Museum and		Science Center, Planning and									•								
	Science Center		Construction																	
50-NWY	Foreman Reynaud	2159	Basketball Court Project,	Calcasieu			0		90,000)								90,000		
	Community Center		Planning and Construction						•									•		
50-S10	Calcasieu Parish	1284	Renovations to Lake Charles	Calcasieu	800,000	800,000	0		200,000	200,000								1,000,000		
	School Board		Boston Stadium, Planning and		,													,,		
			Construction		1	1														

\$1,184,000 \$23,275,000 \$2,295,000 \$8,495,000 \$14,080,000 \$177,100,000 \$62,484,000 \$239,584,000

(\$1,184,000)

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

\$66,316,000

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

Blue highlight: Indicates project with IFB Priority Change

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

\$66,316,000

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.